

PERIODIC DISCLOSURES

FORM NL-4-PREMIUM SCHEDULE

Name of the Insurer: ICICI Lombard General Insurance Company Limited

Registration No. 115 dated August 03, 2001

PREMIUM EARNED (NET)

Particulars	Fire	Marine			Motor OD	Motor TP	Motor Total	Worksmens' Compensation	Public/Product Liability	Miscellaneous							Total
		Marine Cargo	Marine Others	Marine Total						Engineering	Aviation	Personal Accident	Health Insurance	Credit Insurance	Others	Total Miscellaneous	
	For Q2 2012-13	For Q2 2012-13	For Q2 2012-13	For Q2 2012-13	For Q2 2012-13	For Q2 2012-13	For Q2 2012-13	For Q2 2012-13	For Q2 2012-13	For Q2 2012-13	For Q2 2012-13	For Q2 2012-13	For Q2 2012-13	For Q2 2012-13	For Q2 2012-13	For Q2 2012-13	For Q2 2012-13
	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)
Premium from direct business written	764,011	285,412	180,522	465,934	4,039,057	1,889,829	5,928,886	82,407	65,535	501,535	242,859	415,254	3,182,289	45,807	2,891,618	13,356,190	14,586,135
Service Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjustment for change in reserve for unexpired risks	(141,172)	(62,485)	62,792	307	345,223	102,084	447,307	3,229	5,995	70,341	(60,578)	132,874	(61,355)	(11,920)	254,655	780,548	639,683
Gross Earned Premium	905,183	347,897	117,730	465,627	3,693,834	1,787,745	5,481,579	79,178	59,540	431,194	303,437	282,380	3,243,644	57,727	2,636,963	12,575,642	13,946,452
Add : Premium on reinsurance accepted	279,303	19,871	9,145	29,016	-	250,009	250,009	-	2,670	52,673	145,685	119	76,001	-	1,038	528,195	836,514
Less : Premium on reinsurance ceded	750,934	105,754	181,725	287,479	1,016,574	483,384	1,499,958	8,336	47,200	439,778	255,993	115,042	1,025,656	42,172	1,646,195	5,080,330	6,118,743
Net Premium	433,552	262,014	(54,850)	207,164	2,677,260	1,554,370	4,231,630	70,842	15,010	44,089	193,129	167,457	2,293,989	15,555	991,806	8,023,507	8,664,223
Adjustment for change in reserve for unexpired risks	87,115	67,602	(49,030)	18,572	(362,953)	(242,203)	(605,156)	(480)	(4,797)	(68,177)	32,843	(30,696)	(342,935)	11,701	(59,415)	(1,067,112)	(961,425)
Premium Earned (Net)	346,437	194,412	(5,820)	188,592	3,040,213	1,796,573	4,836,786	71,322	19,807	112,266	160,286	198,153	2,636,924	3,854	1,051,221	9,090,619	9,625,648

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Particulars	Fire	Marine			Motor OD	Motor TP	Motor Total	Worksmens' Compensation	Public/Product Liability	Miscellaneous							Total
		Marine Cargo	Marine Others	Marine Total						Engineering	Aviation	Personal Accident	Health Insurance	Credit Insurance	Others	Total Miscellaneous	
	For Q2 2011-12	For Q2 2011-12	For Q2 2011-12	For Q2 2011-12	For Q2 2011-12	For Q2 2011-12	For Q2 2011-12	For Q2 2011-12	For Q2 2011-12	For Q2 2011-12	For Q2 2011-12	For Q2 2011-12	For Q2 2011-12	For Q2 2011-12	For Q2 2011-12	For Q2 2011-12	For Q2 2011-12
	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)
Premium from direct business written	1,177,319	232,376	210,260	442,636	3,185,395	1,438,203	4,623,598	73,080	40,360	448,783	310,440	357,363	3,269,633	34,370	1,831,136	10,988,763	12,608,718
Service Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjustment for change in reserve for unexpired risks	416,233	(55,671)	124,739	69,068	30,671	(357,124)	(326,453)	10,255	(35,735)	(36,525)	(140,302)	128,489	268,508	(12,783)	444,454	299,908	785,209
Gross Earned Premium	761,086	288,047	85,521	373,568	3,154,724	1,795,327	4,950,051	62,825	76,095	485,308	450,742	228,874	3,001,125	47,153	1,386,682	10,688,855	11,823,509
Add : Premium on reinsurance accepted	273,215	22,015	4,791	26,806	(1)	1,502,867	1,502,866	-	-	70,811	50,753	(102)	26,787	-	3,649	1,654,764	1,954,785
Less : Premium on reinsurance ceded	1,097,138	158,429	206,261	364,690	322,734	893,270	1,216,004	7,395	20,477	413,460	304,151	104,203	685,231	31,530	1,189,827	3,972,278	5,434,106
Net Premium	(62,837)	151,633	(115,949)	35,684	2,831,989	2,404,924	5,236,913	55,430	55,618	142,659	197,344	124,569	2,342,881	15,623	200,504	8,371,341	8,344,188
Adjustment for change in reserve for unexpired risks	(363,615)	30,834	(121,656)	(90,822)	71,682	1,028,009	1,099,691	(1,076)	18,820	50,223	147,493	(25,842)	(89,167)	13,268	(300,583)	912,827	458,390
Premium Earned (Net)	300,778	120,799	5,707	126,506	2,760,307	1,376,915	4,137,222	56,506	36,798	92,436	49,851	150,411	2,431,848	2,355	501,087	7,458,514	7,885,798

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		Marine Cargo	Marine Others	Marine Total						Engineering	Aviation	Personal Accident	Health Insurance	Credit Insurance	Others	Total Miscellaneous	
		Upto H1 2012-13	Upto H1 2012-13	Upto H1 2012-13						Upto H1 2012-13	Upto H1 2012-13	Upto H1 2012-13	Upto H1 2012-13	Upto H1 2012-13	Upto H1 2012-13	Upto H1 2012-13	
(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	
Premium from direct business written	2,566,221	888,728	305,303	1,194,031	8,298,145	3,686,739	11,984,884	169,306	104,825	963,630	504,268	866,762	6,440,153	97,453	3,712,177	24,843,458	28,603,710
Service Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjustment for change in reserve for unexpired risks	655,001	218,946	189,325	408,271	717,953	234,435	952,388	16,138	(42,907)	163,874	(94,352)	294,152	(208,156)	(7,133)	(417,678)	656,326	1,719,598
Gross Earned Premium	1,911,220	669,782	115,978	785,760	7,580,192	3,452,304	11,032,496	153,168	147,732	799,756	598,620	572,610	6,648,309	104,586	4,129,855	24,187,132	26,884,112
Add : Premium on reinsurance accepted	596,973	37,708	62,777	100,485	-	(228,422)	(228,422)	-	2,671	119,128	274,690	6,677	774,832	-	8,606	958,182	1,655,640
Less : Premium on reinsurance ceded	2,375,396	334,038	347,915	681,953	2,004,136	900,364	2,904,500	17,127	62,884	844,994	553,493	228,758	1,680,725	89,312	2,050,066	8,431,859	11,489,208
Net Premium	132,797	373,452	(169,160)	204,292	5,576,056	2,323,518	7,899,574	136,041	87,519	73,890	319,817	350,529	5,742,416	15,274	2,088,395	16,713,455	17,050,544
Adjustment for change in reserve for unexpired risks	(481,646)	28,128	(151,276)	(123,148)	(876,645)	(697,608)	(1,574,253)	(1,935)	24,834	(130,656)	76,246	(49,927)	379,241	7,900	671,623	(596,927)	(1,201,721)
Premium Earned (Net)	614,443	345,324	(17,884)	327,440	6,452,701	3,021,126	9,473,827	137,976	62,685	204,546	243,571	400,456	5,363,175	7,374	1,416,772	17,310,382	18,252,265

PREMIUM EARNED [NET]

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		Marine Cargo	Marine Others	Marine Total						Engineering	Aviation	Personal Accident	Health Insurance	Credit Insurance	Others	Total Miscellaneous	
		Upto H1 2011-12	Upto H1 2011-12	Upto H1 2011-12						Upto H1 2011-12	Upto H1 2011-12	Upto H1 2011-12	Upto H1 2011-12	Upto H1 2011-12	Upto H1 2011-12	Upto H1 2011-12	
(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)
Premium from direct business written	2,301,360	721,338	382,121	1,103,459	6,451,612	2,719,411	9,171,023	137,009	116,346	969,855	683,596	692,430	7,291,945	79,028	2,679,173	21,820,405	25,225,224
Service Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjustment for change in reserve for unexpired risks	865,738	144,777	240,969	385,746	326,561	469,424	795,985	19,870	(88,186)	46,968	(198,662)	251,917	1,690,790	(14,478)	(45,511)	2,458,693	3,710,177
Gross Earned Premium	1,435,622	576,561	141,152	717,713	6,125,051	2,249,987	8,375,038	117,139	204,532	922,887	882,258	440,513	5,601,155	93,506	2,724,684	19,361,712	21,515,047
Add : Premium on reinsurance accepted	551,725	27,421	6,904	34,325	(3,305)	2,602,811	2,599,506	-	-	111,802	125,108	1,549	35,938	-	9,105	2,883,008	3,469,058
Less : Premium on reinsurance ceded	2,141,275	460,791	367,937	828,728	653,353	1,619,492	2,272,845	13,873	120,548	875,863	659,686	223,048	524,643	71,827	1,660,891	6,423,224	9,393,227
Net Premium	(153,928)	143,191	(219,881)	(76,690)	5,468,393	3,233,306	8,701,699	103,266	83,984	158,826	347,680	219,014	5,112,450	21,679	1,072,898	15,821,496	15,590,878
Adjustment for change in reserve for unexpired risks	(659,883)	(95,939)	(231,913)	(327,852)	38,594	829,771	868,365	(2,082)	(2,769)	10,166	235,043	(69,702)	(439,481)	17,795	37,513	654,848	(332,887)
Premium Earned (Net)	505,955	239,130	12,032	251,162	5,429,799	2,403,535	7,833,334	105,348	86,753	148,660	112,637	288,716	5,551,931	3,884	1,035,385	15,166,648	15,923,765