

PERIODIC DISCLOSURES

FORM NL-4-PREMIUM SCHEDULE

Name of the Insurer: ICICI Lombard General Insurance Company Limited

Registration No. 115 dated August 03, 2001

PREMIUM EARNED [NET]

Particulars	Fire	Marine				Motor OD	Motor TP	Motor Total	Worksmens' Compensation	Public/Product Liability	Miscellaneous						Total	
		Marine Cargo	Marine Others	Marine Total	Engineering						Aviation	Personal Accident	Health Insurance	Credit Insurance	Others	Total Miscellaneous		
		For Q4 2012-13	For Q4 2012-13	For Q4 2012-13	For Q4 2012-13						For Q4 2012-13	For Q4 2012-13	For Q4 2012-13	For Q4 2012-13	For Q4 2012-13	For Q4 2012-13		For Q4 2012-13
	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)
Premium from direct business written	686,978	400,223	146,778	547,001	5,027,835	2,547,174	7,575,009	73,869	76,039	495,960	127,008	415,807	4,181,028	83,478	2,084,795	15,112,993	16,346,972	
Service Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjustment for change in reserve for unexpired risks	(356,594)	(12,976)	(44,483)	(57,459)	269,094	454,812	723,906	(10,277)	(11,976)	45,558	2,089	115,540	456,427	28,358	376,003	1,725,628	1,311,575	
<b>Gross Earned Premium</b>	<b>1,043,572</b>	<b>413,199</b>	<b>191,261</b>	<b>604,460</b>	<b>4,758,741</b>	<b>2,092,362</b>	<b>6,851,103</b>	<b>84,146</b>	<b>88,015</b>	<b>450,402</b>	<b>124,919</b>	<b>300,267</b>	<b>3,724,601</b>	<b>55,120</b>	<b>1,708,792</b>	<b>13,387,365</b>	<b>15,035,397</b>	
Add : Premium on reinsurance accepted	202,919	66,689	12,226	78,915	1,605	176,844	178,449	-	-	50,971	81,681	-	78,590	-	64	389,755	671,589	
Less : Premium on reinsurance ceded	643,226	151,084	143,782	294,866	1,249,520	652,296	1,901,816	7,472	33,058	404,438	149,064	129,202	1,219,427	78,125	997,263	4,919,865	5,857,957	
<b>Net Premium</b>	<b>603,265</b>	<b>328,804</b>	<b>59,705</b>	<b>388,509</b>	<b>3,510,826</b>	<b>1,616,910</b>	<b>5,127,736</b>	<b>76,674</b>	<b>54,957</b>	<b>96,935</b>	<b>57,536</b>	<b>171,065</b>	<b>2,583,764</b>	<b>(23,005)</b>	<b>711,593</b>	<b>8,857,255</b>	<b>9,849,029</b>	
Adjustment for change in reserve for unexpired risks	172,850	25,416	37,538	62,954	(233,185)	(746,197)	(979,382)	792	10,603	(38,233)	3,306	(51,570)	(412,193)	(26,819)	(251,861)	(1,745,357)	(1,509,553)	
<b>Premium Earned (Net)</b>	<b>430,415</b>	<b>303,388</b>	<b>22,167</b>	<b>325,555</b>	<b>3,744,011</b>	<b>2,363,107</b>	<b>6,107,118</b>	<b>75,882</b>	<b>44,354</b>	<b>135,168</b>	<b>54,230</b>	<b>222,635</b>	<b>2,995,957</b>	<b>3,814</b>	<b>963,454</b>	<b>10,602,612</b>	<b>11,358,582</b>	

PREMIUM EARNED [NET]

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		Marine Cargo	Marine Others	Marine Total	Engineering						Aviation	Personal Accident	Health Insurance	Credit Insurance	Others	Total Miscellaneous		
		For Q4 2011-12	For Q4 2011-12	For Q4 2011-12	For Q4 2011-12						For Q4 2011-12	For Q4 2011-12	For Q4 2011-12	For Q4 2011-12	For Q4 2011-12	For Q4 2011-12		For Q4 2011-12
	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)
Premium from direct business written	460,870	298,120	68,491	366,611	4,446,521	1,880,313	6,326,834	62,955	250,916	416,842	257,762	353,829	2,637,955	71,975	2,167,035	12,546,103	13,373,584	
Service Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjustment for change in reserve for unexpired risks	(295,500)	(54,703)	(154,860)	(209,563)	856,324	377,263	1,233,587	(8,450)	169,418	37,765	22,504	96,307	(762,087)	11,242	722,014	1,522,300	1,017,237	
<b>Gross Earned Premium</b>	<b>756,370</b>	<b>352,823</b>	<b>223,351</b>	<b>576,174</b>	<b>3,590,197</b>	<b>1,503,050</b>	<b>5,093,247</b>	<b>71,405</b>	<b>81,498</b>	<b>379,077</b>	<b>235,258</b>	<b>257,522</b>	<b>3,400,042</b>	<b>60,733</b>	<b>1,445,021</b>	<b>11,023,803</b>	<b>12,356,347</b>	
Add : Premium on reinsurance accepted	245,877	80,048	6,180	86,228	-	2,455,590	2,455,590	281	-	34,746	119,900	-	69,785	-	3,136	2,683,438	3,015,543	
Less : Premium on reinsurance ceded	415,367	215,188	80,596	295,784	450,578	1,147,908	1,598,486	6,408	113,977	344,673	247,922	116,723	736,931	67,391	1,447,774	4,680,285	5,391,436	
<b>Net Premium</b>	<b>586,880</b>	<b>217,683</b>	<b>148,935</b>	<b>366,618</b>	<b>3,139,619</b>	<b>2,810,732</b>	<b>5,950,351</b>	<b>65,278</b>	<b>(32,479)</b>	<b>69,150</b>	<b>107,236</b>	<b>140,799</b>	<b>2,732,896</b>	<b>(6,658)</b>	<b>383</b>	<b>9,026,956</b>	<b>9,980,454</b>	
Adjustment for change in reserve for unexpired risks	245,649	55,905	154,539	210,444	(86,747)	(217,444)	(304,191)	2,063	(73,812)	(44,043)	13,034	(43,243)	(95,629)	(10,249)	(664,032)	(1,220,102)	(764,009)	
<b>Premium Earned (Net)</b>	<b>341,231</b>	<b>161,778</b>	<b>(5,604)</b>	<b>156,174</b>	<b>3,226,366</b>	<b>3,028,176</b>	<b>6,254,542</b>	<b>63,215</b>	<b>41,333</b>	<b>113,193</b>	<b>94,202</b>	<b>184,042</b>	<b>2,828,525</b>	<b>3,591</b>	<b>664,415</b>	<b>10,247,058</b>	<b>10,744,463</b>	

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		Marine Cargo	Marine Others	Marine Total						Engineering	Aviation	Personal Accident	Health Insurance	Credit Insurance	Others	Total Miscellaneous	
		FY 2012-13	FY 2012-13	FY 2012-13						FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	
(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	
Premium from direct business written	3,803,403	1,605,594	686,296	2,291,890	18,297,738	8,759,869	27,057,607	342,488	201,874	1,885,015	706,936	1,689,683	15,931,111	210,235	7,219,608	55,244,557	61,339,850
Service Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjustment for change in reserve for unexpired risks	41,632	161,319	97,180	258,499	1,401,088	1,260,420	2,661,508	20,789	(159,757)	184,398	(87,268)	532,353	2,155,082	3,583	(93,605)	5,217,083	5,517,214
<b>Gross Earned Premium</b>	<b>3,761,771</b>	<b>1,444,275</b>	<b>589,116</b>	<b>2,033,391</b>	<b>16,896,650</b>	<b>7,499,449</b>	<b>24,396,099</b>	<b>321,699</b>	<b>361,631</b>	<b>1,700,617</b>	<b>794,204</b>	<b>1,157,330</b>	<b>13,776,029</b>	<b>206,652</b>	<b>7,313,213</b>	<b>50,027,474</b>	<b>55,822,636</b>
Add : Premium on reinsurance accepted	1,091,655	110,430	81,231	191,661	1,605	(108,821)	(107,216)	-	2,671	226,153	508,531	6,677	815,494	-	15,223	1,467,533	2,750,849
Less : Premium on reinsurance ceded	3,464,884	585,698	727,637	1,313,335	4,501,510	2,200,199	6,701,709	34,646	109,584	1,609,242	791,187	483,877	4,138,558	194,019	3,794,731	17,857,553	22,635,772
<b>Net Premium</b>	<b>1,388,542</b>	<b>969,007</b>	<b>(57,290)</b>	<b>911,717</b>	<b>12,396,745</b>	<b>5,190,429</b>	<b>17,587,174</b>	<b>287,053</b>	<b>254,718</b>	<b>317,528</b>	<b>511,548</b>	<b>680,130</b>	<b>10,452,965</b>	<b>12,633</b>	<b>3,533,705</b>	<b>33,637,454</b>	<b>35,937,713</b>
Adjustment for change in reserve for unexpired risks	3,132	86,773	(57,330)	29,443	(1,512,488)	(2,318,939)	(3,831,427)	(2,543)	69,788	(141,983)	72,632	(147,868)	(712,476)	(2,106)	508,606	(4,187,377)	(4,154,802)
<b>Premium Earned (Net)</b>	<b>1,385,410</b>	<b>882,234</b>	<b>40</b>	<b>882,274</b>	<b>13,909,233</b>	<b>7,509,368</b>	<b>21,418,601</b>	<b>289,596</b>	<b>184,930</b>	<b>459,511</b>	<b>438,916</b>	<b>827,998</b>	<b>11,165,441</b>	<b>14,739</b>	<b>3,025,099</b>	<b>37,824,831</b>	<b>40,092,515</b>

PREMIUM EARNED [NET]

Particulars	Fire	Marine			Motor OD	Motor TP	Motor Total	Worksmens' Compensation	Public/Product Liability	Miscellaneous							Total
		Marine Cargo	Marine Others	Marine Total						Engineering	Aviation	Personal Accident	Health Insurance	Credit Insurance	Others	Total Miscellaneous	
		FY 2011-12	FY 2011-12	FY 2011-12						FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	
(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	(₹ '000)	
Premium from direct business written	3,083,635	1,281,978	707,158	1,989,136	15,022,624	6,365,732	21,388,356	278,635	383,771	1,788,060	1,183,360	1,387,332	14,358,351	198,495	5,462,255	46,428,615	51,501,386
Service Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjustment for change in reserve for unexpired risks	290,357	47,504	48,776	96,280	1,871,765	1,252,528	3,124,293	23,594	(10,549)	27,482	(104,810)	451,154	2,117,773	(32,917)	110,813	5,706,833	6,093,470
<b>Gross Earned Premium</b>	<b>2,793,278</b>	<b>1,234,474</b>	<b>658,382</b>	<b>1,892,856</b>	<b>13,150,859</b>	<b>5,113,204</b>	<b>18,264,063</b>	<b>255,041</b>	<b>394,320</b>	<b>1,760,578</b>	<b>1,288,170</b>	<b>936,178</b>	<b>12,240,578</b>	<b>231,412</b>	<b>5,351,442</b>	<b>40,721,782</b>	<b>45,407,916</b>
Add : Premium on reinsurance accepted	1,266,790	113,709	14,455	128,164	(1,168)	6,560,495	6,559,327	281	624	189,710	351,373	2,534	122,258	-	21,771	7,247,878	8,642,832
Less : Premium on reinsurance ceded	3,045,627	838,102	694,235	1,532,337	1,522,051	3,787,067	5,309,118	28,253	247,537	1,554,219	1,170,520	451,615	2,113,390	183,029	3,421,179	14,478,860	19,056,824
<b>Net Premium</b>	<b>1,014,441</b>	<b>510,081</b>	<b>(21,398)</b>	<b>488,683</b>	<b>11,627,640</b>	<b>7,886,632</b>	<b>19,514,272</b>	<b>227,069</b>	<b>147,407</b>	<b>396,069</b>	<b>469,023</b>	<b>487,097</b>	<b>10,249,446</b>	<b>48,383</b>	<b>1,952,034</b>	<b>33,490,800</b>	<b>34,993,924</b>
Adjustment for change in reserve for unexpired risks	(131,478)	(13,231)	(37,017)	(50,248)	(123,391)	619,135	495,744	(1,285)	(51,443)	61,929	210,434	(149,544)	(742,013)	35,863	(174,033)	(314,348)	(496,074)
<b>Premium Earned (Net)</b>	<b>1,145,919</b>	<b>523,312</b>	<b>15,619</b>	<b>538,931</b>	<b>11,751,031</b>	<b>7,267,497</b>	<b>19,018,528</b>	<b>228,354</b>	<b>198,850</b>	<b>334,140</b>	<b>258,589</b>	<b>636,641</b>	<b>10,991,459</b>	<b>12,520</b>	<b>2,126,067</b>	<b>33,805,148</b>	<b>35,489,998</b>