

PERIODIC DISCLOSURES

FORM NL-7-OPERATING EXPENSES SCHEDULE



Name of the Insurer: **BHARTI AXA General Insurance Company Limited**
 Registration No: 139 and Date of Registration with the IRDA : 27th June 2008

Date: As on 30th June 2016

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

SI NO	Particulars	FOR THE QUARTER Apr 16 - June 16	UP TO THE QUARTER June 2016	FOR THE QUARTER Apr 15 - June 15	UP TO THE QUARTER June 2015
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	307,496	307,496	353,772	353,772
2	Travel, conveyance and vehicle running expenses	21,570	21,570	25,022	25,022
3	Training expenses	354,253	354,253	3,533	3,533
4	Rents, rates & taxes	63,298	63,298	45,217	45,217
5	Repairs	14,939	14,939	14,404	14,404
6	Printing & stationery	5,149	5,149	7,085	7,085
7	Communication	44,218	44,218	38,642	38,642
8	Legal & professional charges	42,247	42,247	38,935	38,935
9	Auditors' fees, expenses etc	-	-	-	-
	(a) as auditor	1,075	1,075	209	209
	(b) as adviser or in any other capacity, in respect of	-	-	-	-
	(i) Taxation matters	-	-	290	290
	(ii) Insurance matters	-	-	-	-
	(iii) Certification fee	350	350	220	220
	(c) in any other capacity	-	-	-	-
10	Audit Out of Pocket expenses	75	75	228	228
11	Advertisement and publicity	81,263	81,263	7,546	7,546
12	Interest & Bank Charges	3,761	3,761	2,887	2,887
13	Others (to be specified)	-	-	-	-
	Information technology	140,443	140,443	124,822	124,822
	Marketing Expenses	173,396	173,396	545,538	545,538
	Exchange (gain) /loss	1,008	1,008	259	259
	Miscellaneous Expenses	(19,531)	(19,531)	2,970	2,970
	Support Services	26,533	26,533	25,809	25,809
	ST on Exempted Services	1,353	1,353	178	178
	Loss on Sale of Assets	63	63	(522)	(522)
14	Depreciation	19,583	19,583	19,603	19,603
	TOTAL	1,282,542	1,282,542	1,256,649	1,256,649

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.