

# PERIODIC DISCLOSURES

## FORM NL-30 : Analytical Ratios



Name of the Insurer: BHARTI AXA General Insurance Company Limited  
Registration No: 139 and Date of Registration with the IRDAI : 27th June 2008

Date: 30th June 2018

### Analytical Ratios for Non-Life companies

Sl.No.	Particular	For the Quarter June 2018	Up to the Quarter ended June 2018	For the Quarter June 2017	Up to the Quarter ended June 2017
1	Gross Premium Growth Rate	22%	22%	-5%	-5%
2	Gross Premium to shareholders' fund ratio	0.74	0.74	0.54	0.54
3	Growth rate of shareholders' fund	1%	1%	-17%	-17%
4	Net Retention Ratio	80%	80%	87%	87%
5	Net Commission Ratio	9%	9%	4%	4%
6	Expense of Management to Gross Direct Premium Ratio	37%	37%	44%	44%
7	Combined Ratio	119%	119%	131%	131%
8	Technical Reserves to net premium ratio	8.25	8.25	2.20	2.20
9	Underwriting balance ratio	-0.19	-0.19	-0.30	-0.30
10	Operating Profit Ratio	-1%	-1%	-8%	-8%
11	Liquid Assets to liabilities ratio	0.28	0.28	1.31	1.31
12	Net earning ratio	1%	1%	-8%	-8%
13	Return on net worth ratio	2%	2%	-4%	-4%
14	Available Solvency margin Ratio to Required Solvency Margin Ratio	1.82	1.82	1.68	1.68
15	NPA Ratio	NA	NA	NA	NA
	Gross NPA Ratio	NA	NA	NA	NA
	Net NPA Ratio	NA	NA	NA	NA

### Equity Holding Pattern for Non-Life Insurers

(Rs in Lakhs)

1	(a) No. of shares	1621445322	1621445322	1621445322	1621445322
2	(b) Percentage of shareholding (Indian / Foreign)	51%/49%	51%/49%	51%/49%	51%/49%
3	(c) % of Government holding (in case of public sector insurance companies)	0	0	NIL	NIL
4	(a) Basic and diluted EPS before extraordinary items (net of tax expense) for the period (not to be annualized)	0.02	0.02	(0.13)	(0.13)
5	(b) Basic and diluted EPS after extraordinary items (net of tax expense) for the period (not to be annualized)	0.02	0.02	(0.13)	(0.13)
6	(iv) Book value per share (Rs)	3.21		3.63	