

PERIODIC DISCLOSURES																		
FORM NL-1-B-RA																		
Name of the Insurer : BHARTI AXA General Insurance Company Limited																		
Registration No: 139 and Date of Registration with the IRDAI : 27th June, 2008																		
REVENUE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2020																		
Sl. No	PARTICULARS	SCHEDULE	FIRE				MARINE				MISCELLANEOUS				TOTAL			
			FOR THE QUARTER ENDED MARCH 31,2020	FOR THE YEAR ENDED MARCH 31,2020	FOR THE QUARTER ENDED MARCH 31,2019	FOR THE YEAR ENDED MARCH 31,2019	FOR THE QUARTER ENDED MARCH 31,2020	FOR THE YEAR ENDED MARCH 31,2020	FOR THE QUARTER ENDED MARCH 31,2019	FOR THE YEAR ENDED MARCH 31,2019	FOR THE QUARTER ENDED MARCH 31,2020	FOR THE YEAR ENDED MARCH 31,2020	FOR THE QUARTER ENDED MARCH 31,2019	FOR THE YEAR ENDED MARCH 31,2019	FOR THE QUARTER ENDED MARCH 31,2020	FOR THE YEAR ENDED MARCH 31,2020	FOR THE QUARTER ENDED MARCH 31,2019	FOR THE YEAR ENDED MARCH 31,2019
			(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)
1	Premiums earned (Net)	NL-4-Premium Schedule	79,811	2,86,476	47,842	1,84,328	1,66,714	5,31,973	94,473	2,66,531	47,02,940	1,74,78,122	35,32,668	1,35,38,962	49,49,465	1,82,96,572	36,74,982	1,39,89,822
2	Profit/ Loss on sale/redemption of Investments (Net)		2,626	12,302	1,172	3,023	1,142	7,575	(946)	1,464	78,477	5,02,216	36,791	1,46,382	82,445	5,22,093	37,017	1,50,869
3	Others:																	
	Amortisation of Discount/(Premium)		(287)	(874)	269	142	(140)	(538)	234	69	(9,428)	(35,685)	14,394	6,857	(9,854)	(37,098)	14,897	7,067
4	Investment Income from Terrorism Pool		5,233	14,479	3,928	17,760	-	-	-	-	1,072	2,921	885	4,165	6,306	17,400	4,813	21,925
5	Other Income		15	30	31	288	9	43	37	371	510	4,023	1,249	17,165	534	4,097	1,316	17,824
6	Interest, Dividend & Rent - Gross (Net off depreciation on Investment Property)		21,268	66,986	19,019	47,067	10,212	41,250	(13,711)	22,786	6,90,288	27,34,660	6,18,684	22,78,790	7,21,769	28,42,896	6,23,993	23,48,643
7	Contribution from Shareholders Funds under EOM Rules 2016		-	-	-	-	39,272	39,272	23,967	23,967	21,33,973	21,33,973	12,97,391	12,97,391	21,73,245	21,73,245	13,21,359	13,21,359
	TOTAL (A)		1,08,868	3,79,399	72,260	2,82,608	2,17,209	6,19,575	1,04,055	3,16,198	75,97,833	2,28,20,231	55,02,061	1,72,89,710	79,23,808	2,38,19,204	56,78,377	1,78,67,809
1	Claims Incurred (Net)	NL-5-Claims Schedule	76,331	2,15,447	18,199	1,21,562	1,94,931	6,17,620	1,09,895	2,08,168	34,67,350	1,34,97,887	26,07,990	1,04,37,066	37,38,613	1,43,30,954	27,35,083	1,07,66,794
2	Commission	NL-6-Commission Schedule	(24,483)	(1,29,448)	(2,757)	(54,597)	5,800	57,272	23,903	44,215	2,99,883	11,52,061	(33,866)	5,44,863	2,81,202	10,79,887	(12,720)	5,34,482
3	Operating Expenses related to Insurance Business	NL-7-Operating Expenses Schedule	71,660	1,99,149	33,102	1,14,422	48,679	1,88,068	23,953	1,11,221	17,75,280	69,74,578	15,27,023	49,95,797	18,95,619	73,61,795	15,84,077	52,21,440
4	Premium Deficiency		-	(28,910)	(20,095)	6,498	(25,453)	14,751	-	-	-	-	-	-	(25,453)	(14,159)	(20,095)	6,498
5	Terrorism Pool Expenses		938	5,116	823	4,075	-	-	-	-	196	1,032	184	956	1,134	6,148	1,007	5,031
6	Contribution to Solatium Fund		-	-	-	-	-	-	-	-	1,455	6,176	1,460	4,647	1,455	6,176	1,460	4,647
	TOTAL (B)		1,24,448	2,61,358	29,271	1,91,959	2,25,967	8,77,714	1,57,762	3,65,609	55,44,165	2,16,31,734	41,02,790	1,69,89,330	58,92,570	2,27,70,801	42,89,812	1,65,38,892
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business O= (A - B)		(15,582)	1,18,043	42,990	80,649	(6,748)	(2,58,136)	(53,697)	(48,415)	20,53,668	11,86,497	13,99,270	13,06,380	20,31,338	10,48,404	13,88,562	13,18,813
	APPROPRIATIONS																	
	Transfer to Shareholders' Account		(15,582)	1,18,043	42,990	60,649	(6,748)	(2,58,136)	(53,697)	(48,415)	20,53,668	11,86,497	13,99,270	13,06,380	20,31,338	10,48,404	13,88,562	13,18,813
	Transfer to Catastrophe Reserve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Transfer to Other Reserves		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL (C)		(15,582)	1,18,043	42,990	80,649	(6,748)	(2,58,136)	(53,697)	(48,415)	20,53,668	11,86,497	13,99,270	13,06,380	20,31,338	10,48,404	13,88,562	13,18,813