

PERIODIC DISCLOSURES

FORM NL-1-B-RA

Name of the Insurer: ICICI Lombard General Insurance Company Limited

Registration No. 115 and Dated August 03, 2001

REVENUE ACCOUNTS FOR THE YEAR ENDED MARCH 31, 2006

	Particulars	Schedule	Fire		Marine		Miscellaneous		Total	
			2005-06	2004-05	2005-06	2004-05	2005-06	2004-05	2005-06	2004-05
			(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Premium earned (Net)	NL-4-Premium Schedule	348,006	361,648	116,376	159,068	4,812,408	1,635,347	5,276,790	2,156,063
2	Profit/ Loss on sale/redemption of Investments		35,813	26,879	12,151	11,819	265,288	98,605	313,252	137,303
3	Others - Foreign exchange gain/ (loss)		-	(23)	-	-	726	(200)	726	(223)
4	Interest, Dividend & Rent – Gross		23,729	19,633	8,051	8,633	175,777	72,027	207,557	100,293
	TOTAL (A)		407,548	408,137	136,578	179,520	5,254,199	1,805,779	5,798,325	2,393,436
1	Claims Incurred (Net)	NL-5-Claims Schedule	170,146	144,460	201,876	210,682	3,520,475	1,192,480	3,892,497	1,547,622
2	Commission (Net)	NL-6-Commission Schedule	(834,278)	(739,494)	(105,536)	(80,310)	(317,450)	(72,912)	(1,257,264)	(892,716)
3	Operating Expenses related to Insurance Business	NL-7-Operating Expenses Schedule	590,342	479,637	160,631	141,990	2,231,764	887,771	2,982,737	1,509,398
4	Premium Deficiency		-	-	-	(10,969)	-	(24,216)	-	(35,185)
	TOTAL (B)		(73,790)	(115,397)	256,971	261,393	5,434,789	1,983,123	5,617,970	2,129,119
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		481,338	523,534	(120,393)	(81,873)	(180,590)	(177,344)	180,355	264,317
	APPROPRIATIONS									
	Transfer to Shareholders' Account		481,338	523,534	(120,393)	(81,873)	(180,590)	(177,344)	180,355	264,317
	Transfer to Catastrophe Reserve		-	-	-	-	-	-	-	-
	Transfer to Other Reserves		-	-	-	-	-	-	-	-
	TOTAL (C)		481,338	523,534	(120,393)	(81,873)	(180,590)	(177,344)	180,355	264,317